

5 - FY16 General Bill Summary - DOE

Wednesday, January 20, 2016
11:36 AM

Education

FY2016 General Bill Summary

		% Change From FY15			
		Cuts Only	Adds Only	Net	
General		(0.7%)	2.9%	2.2%	
Federal		(1.4%)	0.2%	(1.2%)	
Other		0.0%	2.6%	2.6%	
Total		(0.9%)	2.1%	1.2%	
FY15 Budget	General	Federal	Other	Total	FTE
	438,696,115	191,898,276	6,074,128	636,668,519	135.0
CUTS					
No Identified SWAP					
• Federal Stimulus Authority		(2,378,282)		(2,378,282)	
• Move assessments budget to State Aid	(1,463,000)			(1,463,000)	
• Technical Institute Reduction	(1,758,359)			(1,758,359)	
Sub-Total of Cuts	(3,221,359)	(2,378,282)	0	(5,599,641)	0.0
Identified SWAP					
• Longitudinal Grant	49,565	(224,881)		(175,316)	
Sub-Total of Cuts	49,565	(224,881)	0	(175,316)	0.0
TOTAL (CUTS)	(3,171,794)	(2,603,163)	0	(5,774,957)	0.0
ADDS					
• State Aid to General Education	8,146,304			8,146,304	
• State Aid to Special Education	2,666,902			2,666,902	
• Post Secondary	683,812			683,812	
• Dual Credit Program	802,500			802,500	
• SD STARS Grant	65,072			65,072	1.0
• Data Manager for Federal Programs		71,094		71,094	1.0
• Birth-to-Three Program Provider Infl, etc.		258,831		258,831	
• Build Dakota Scholarship Program			158,635	158,635	2.0
• Dual Credit Program - Increased Interest	390,230			390,230	
• Provider Inflation Increase		2,659		2,659	
Sub-Total of Adds	12,754,820	332,584	158,635	13,246,039	4.0
-ADD with CUT in federal funds					
•				0	
Sub-Total of Adds	0	0	0	0	0.0
TOTAL ADDS	12,754,820	332,584	158,635	13,246,039	4.0
NET (CUTS)/ADDS	9,583,026	(2,270,579)	158,635	7,471,082	4.0
Governor's Rec. FY16 Budget	448,279,141	189,627,697	6,232,763	644,139,601	139.0
Amendment 1208nw					
Amendment 1208mt					
Amendment 1208dj					
Amendment 1208mv					